



2026 School Planning

learning | as unique | as every student



Calgary Board
of Education

dialogue)))

cbe.ab.ca/dialogue



2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Sibylla Kiddle School
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education

School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal

- Student achievement in reading literacy will improve.



School Development Plan – Outcome

- Students' reading fluency and vocabulary related skills will improve.





School Development Plan – Outcome Measures



- Report Card indicators – ELAL Reading
- Alberta Education Literacy Assessments
- CBE Student Survey
- Alberta Education Assurance Measures
- EAL Benchmarks focused on reading

School Development Plan – Data for Monitoring Progress



- Professional Learning Community (PLC) and Collaborative Response Model (CRM) meetings
- Formative assessment – anecdotal notes and observations
- Professional Learning feedback

School Development Plan – Actions

- **Learning Excellence**
 - Use of vocal reading, choral, echo, buddy reading, reader's theatre and drama
- **Well-Being**
 - Utilization of flexible groupings for specific targeted learning needs
- **Truth & Reconciliation, Diversity and Inclusion**
 - Accessibility of diverse literature
- **Professional Learning**
 - Reading Fluency 2.0 by Jennifer Serravallo
- **Structures & Processes**
 - Predictable weekly literacy routines and games
- **Resources**
 - Decodable books, passages, and CBE Digital Decodable Library



Questions?

We'll take a few minutes to answer questions about our school development plan.

dialogue)))



Our School Budget

- Our school received \$3 642 524 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2025-26 School Budget

- Our student enrolment for the current year is 571.

RAM Allocations

Per School Total

\$ 522 870

Per Student Total

\$ 3 119 654

Total RAM Allocations

\$ 3 642 524

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$ 2 856 968

25.7

Support Staff

\$ 334 193

5.9

Administration

\$ 359 942

4.3

Total Staffing

\$ 3 551 102

35.9

Supplies/Other

\$ 91 422

Total RAM Deployment Plans

\$ 3 642 542





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Examples:
 - Field trips
 - In-school activities



Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)





Our 2025-26 School Fees

- [2024-25 Report to Parents on Fees](#)



Questions?

We'll take a few minutes to answer questions about our school budget and fees.



dialogue)))

Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other

Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?





dialogue)))

Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by March 31, 2026
 - A meeting evaluation summary by March 31, 2026
- Share information about student results and the school development plan at a school council meeting in Fall 2026.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.

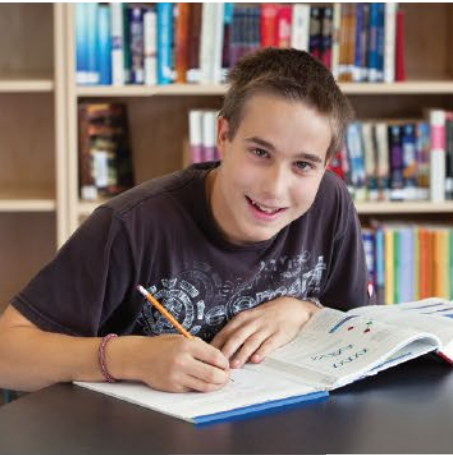


Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.

School Planning Meeting
Evaluation





dialogue)))

There can be no dialogue without you.